

Forward Plan of Key Decisions from 1 February 2023

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	Between 29 Jul 2021 and 23 Jun 2022		Heather Waddington heather.waddington@westyorks-ca.gov.uk
Adoption of Shared Transport Strategy	<p>The Shared Transport Strategy (formerly the Future Mobility Strategy) has been developed to support the delivery of the West Yorkshire Transport Strategy 2040 and Connectivity Infrastructure Plan.</p> <p>The updated Shared Transport Strategy is now presented for adoption by the Mayor and the Combined Authority as part of the West</p>	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.				
Adoption of Connectivity Infrastructure Plan	That the Mayor and the Combined Authority adopts the Connectivity Infrastructure Plan as part of the West Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Bus funding and budgets	To consider budget provision for bus services	West Yorkshire Combined Authority	9 Sep 2022		Angela Taylor angela.taylor@westyorks-ca.gov.uk
Digital Enterprize	Business Justification Case – Strategic Outline Case – Decision Point Two proceeding to Decision Point Four (Full Business Case.)	West Yorkshire Combined Authority	2 Feb 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
A6110 Leeds Outer Ring Road	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity	West Yorkshire Combined Authority	2 Feb 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	4 (Full Business Case).				
High Growth Enterprise Programme	Business Justification Case – Strategic Outline Case – Decision Point Two proceeding to Decision Point Four (Full Business Case.)	West Yorkshire Combined Authority	2 Feb 2023		David Shepherd davidshepherd2@barnsley.gov.uk
Adult Education Budget – AEB Funding Rate Increase	Approval is sought to increase the AEB Funding Rate	West Yorkshire Combined Authority	2 Feb 2023		Lindsey Daniels
Highways Asset Management	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	2 Feb 2023		Mark Ramsden
Leeds Flood Alleviation Scheme – Phase 2	To make a decision in principle to commit resources to support the Leeds Flood Alleviation Scheme – Phase 2 scheme, subject to funding being awarded from central Government.	West Yorkshire Combined Authority	2 Feb 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Network Management Renewals and Enhancements	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	2 Feb 2023		Mark Ramsden
Transformational – NE	Decision Point 2 (Strategic	West Yorkshire	2 Feb 2023		Dave Haskins

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
Calderdale Transformational Programme Study	Outline Case) proceeding to Activity Four (Full Business Case.)	Combined Authority			dave.haskins@westyorks-ca.gov.uk
Safer Roads	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	2 Feb 2023		Mark Ramsden
Business Planning and Budget 2023/24	To approve the transport levy and revenue budget for 2023/24 for the Combined Authority	West Yorkshire Combined Authority	2 Feb 2023		Angela Taylor angela.taylor@westyorks-ca.gov.uk
Co-Star Innovation Hub Bid	To go into partnership with University of York to bid for a National Creative Industries Innovation Hub in the region (in Laingthwaite Enterprise Zone)	West Yorkshire Combined Authority	2 Feb 2023		Ben Kearns, Governance Services Officer Ben.Kearns@westyorks-ca.gov.uk
BHF Armley Tower Works	Approval to proceed through decision point 2,3 and 4 (Business Justification Case) and work commences on activity five (Delivery)	West Yorkshire Combined Authority	2 Feb 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BHF Galem House	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commences on activity five (Delivery)	West Yorkshire Combined Authority	2 Feb 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
UKSPF - Women and Girls Outreach Programme	Approval to proceed through decision points 2 to 4 (business justification case) and work commences on activity 5 (delivery)	West Yorkshire Combined Authority	16 Mar 2023		Heather Waddington heather.waddington@westyorks-ca.gov.uk
Business Productivity Programme.	Approval of the change request to accept and spend additional funding.	West Yorkshire Combined Authority	16 Mar 2023		Henry Rigg henry.rigg@westyorks-ca.gov.uk
Bus Franchising Needs Assessment Scheme	Approval to proceed through decision point 4 and work commences on activity 5 (delivery.)	West Yorkshire Combined Authority	16 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Castleford Growth Corridor	Approval of the change request to accept additional funding for progression to next decision point.	West Yorkshire Combined Authority	16 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Investment Priority 3 - Creating Great Places and Accelerated Infrastructure Portfolio	Approval for the portfolio to progress through decision point 1 (strategic assessment)	West Yorkshire Combined Authority	16 Mar 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Regional Investment Vehicles for Innovation Finance	Approval for the scheme to proceed through decision point 1 (Strategic Assessment) and proceed to activity 5 (delivery)	West Yorkshire Combined Authority	16 Mar 2023		Sarah Bowes sarah.bowes@westyorks-ca.gov.uk
Social Housing	Approval for the scheme to	West Yorkshire	16 Mar 2023		Kate Thompson

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
Decarbonisation Fund – Wave 2	proceed through decision point 1(Strategic Assessment) and proceed to activity 3 (Outline Business Case.)	Combined Authority			kate.thompson@westyorks-ca.gov.uk
CRSTS Development Fund	Change Request for programme to increase funding to accelerate project development.	West Yorkshire Combined Authority	16 Mar 2023		Caroline Farnham-Crossland
Climate, Energy and Environment Committee					
Combined Authority Assets Solar Project – Bus Stations.	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Better Neighbourhoods	Approval to proceed through decision point 2 (strategic outline case) and decision point 4 (full business case) and work commences on activity 5 (delivery)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Employment and Skills Committee					
Skills Bootcamps.	Approval of the change request to accept and spend additional funding, subject to	Employment and Skills Committee	23 Mar 2023		Michelle Burton michelle.burton@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	that funding being secured from the Department for Education.				
Transport Committee					
Leeds Public Transport Investment Programme (LPTIP) Review Part 4	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of the West Yorkshire Combined Authority's £1m contribution to the Programme.	Transport Committee	14 Oct 2022	Director, Transport Operations & Passenger Experience	Freedom.Info@westyorks-ca.gov.uk
Bus Service Improvement Plan	Approval for the scheme to proceed through decision point 2 (strategic outline case), for work to commence on activity 5 (delivery) for the Mayor's Fares scheme, and for work to commence on activity 2 (strategic outline case) for the remaining programmes and schemes.	Transport Committee	18 Nov 2022		Freedom.Info@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Bradford Cycle Superhighway Extension	Approval for the scheme to proceed through decision point 3 (outline business case) and for work to commence on activity 4 (full business case)	Transport Committee	14 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
TCF - Bradford Interchange Station Access	Approval to proceed through decision point 3 (outline business case) and work commences on activity 4 (full business case).	Transport Committee	10 Mar 2023		Caroline Farnham-Crossland
Place, Regeneration and Housing Committee					
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme (LPTIP) Review Part 3	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by Department for Transport.	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
A62 to Cooper Bridge Corridor Improvement Scheme	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Railway Street	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	2 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
TCF - Leeds City Bikes	Approval for the scheme to progress through Activity 4 (Full Business Case)resulting in delivery which will impact more than one ward.	Transport Committee	26 May 2023		Caroline Farnham-Crossland
Finance, Resources & Corporate Committee					
Officer delegated decisions					
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.		16 Jul 2021		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Chief Executive	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots: Lot 1 - Business Case Development; Funding Bid Development; Transport		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	<p>Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p> <p>Lot 3 - Client Side Management</p>				
Wakefield SEN Taxi & Minibus Contracts 2022-23	To procure a batch of contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs and disabilities. The total value of awards will be in the region of £2.5m and these costs will be covered in full by WDC.	Director, Transport Operations & Passenger Experience	10 May 2022		Freedom.Info@westyorks-ca.gov.uk
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area		24 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
UKSPF Multiply – Local Authority Grant Agreements	Approval is sought to issue grant agreements to the five		11 Nov 2022		Lindsey Daniels

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
22-23	West Yorkshire Local Authorities for the UKSPF Multiply funding provision				
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to proceed to delivery.		23 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
York Railway Station Gateway	Approval for the scheme to proceed through decision point 5 (full business case with finalised costs) and for work to commence on delivery		3 Feb 2023		Mark Ramsden
CIP - Kirklees - Holmfirth Town Centre	Approval for the scheme to progress through Activity 4 (Full Business Case)		17 Feb 2023		Caroline Farnham-Crossland
BHF Canal 30	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commences on Activity 5 (Delivery)		17 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BHF St Cecilia Street	Approval for the scheme to progress through Business Justification Case Strategic (Decision points 2 – 4) and work commences on		17 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	Activity 5 (Delivery)				
TCF - Network Navigation	Approval for the scheme to progress through Activity 4 (Full Business Case)resulting in delivery which will impact more than one ward.		31 Mar 2023		Caroline Farnham-Crossland
UKSPF – Rural England Prosperity Fund	Approval for the scheme to progress through Business Justification Case		31 Mar 2023		Heather Waddington heather.waddington@westyork s-ca.gov.uk
UKSPF – Safety of Women and Girls	Approval for the scheme to progress through Business Justification Case		31 Mar 2023		Heather Waddington heather.waddington@westyork s-ca.gov.uk